

GENERAL FACT SHEET

08R-204

BILL NUMBER

BRIEF TITLE

Transportation Enhancement Program
Grant Application

APPROVAL DEADLINE

REASON

Funds will pay for the Cavett Connector Trail
Connecting the Tierra/Williamsburg with the Yankee Hill Trail

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The Lincoln Parks & Recreation Department is proposing to submit a grant application to the State of Nebraska Dept. of Roads to provide 80% of the funds or \$363,200 to pay for the construction.</p>	Sponsor	Parks & Recreation
	Program Departments, or Groups Affected	All automated departments Parks & Recreation
	Applicants/Proponents	Applicant Terry Genrich City Department Parks & Recreation Other GPTN, Pedestrian Advisory Committee
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This project is located between 36th & San Mateo Dr. where the Tierra/Williamsburg Trail stops and the Yankee Hill Trail at approximately 34th & Yankee Hill Rd.</p> <p>The Trail will connect to Cavett Elementary School providing a Safe Route to School from adjacent neighborhoods. It will be 3,300 feet in length.</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

The project is identified within the Capital Improvement Program as a near term project and grant funds were identified in the recently approved 2008-09 budget.

**POLICY OR
PROGRAM
CHANGE**

☒ NO ☐ YES

**OPERATIONAL
IMPACT
ASSESSMENT**

FINANCES

**COST AND
REVENUE
PROJECTIONS**

COST of total project: \$ 454,000

COST of this Ordinance/
Resolution \$ 90,800

RELATED annual operating
Costs \$ 1000.00

INCREASE REVENUE
EXPECTED/YEAR \$

**SOURCE OF
FUNDS**

CITY [Approximately]
Impact Fees \$ 90,800 20 %

\$ 0 %

\$ 0 %

\$ 0 %

\$ 0 %

NON CITY [Approximately]
Enhancement Fund \$ 363,200 80 %

\$ 0 %

\$ 0 %

\$ 0 %

\$ 0 %

BENEFIT COST

☐ Front Foot

Average Assessment

☐ Square Foot

\$ \$

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich

REVIEW BY:

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REFERENCE NUMBER